

2005 DRAFTING REQUEST

Bill

Received: **12/01/2004**

Received By: **agary**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Percy**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - mass transit**

Extra Copies: **PJH**

Submit via email: **NO**

Pre Topic:

DOA:.....Percy, BB0279 -

Topic:

Inflation for transit operating aids programs

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			S&L
/1	agary 12/02/2004	wjackson 12/09/2004	chaugen 12/10/2004	_____	sbasford 12/10/2004		S&L
/2	agary 01/28/2005	wjackson 01/28/2005	chaugen 01/28/2005	_____	mbarman 01/28/2005		

FE Sent For:

<END>

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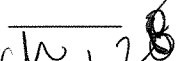
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/1	agary 12/02/2004	wjackson 12/09/2004	chaugen 12/10/2004		sbasford 12/10/2004		

FE Sent For:

12/11/2004

12/28

<END>

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/?	agary	/1 wlg 12/9	Ch 12-10	Ch 12-10 Dob			

FE Sent For:

<END>

**Department of Transportation
2005-2007 Biennial Budget Request
STATUTORY MODIFICATIONS**

DIN NUMBER: 5104

TOPIC: Inflation for Transit Operating Aids Programs

DESCRIPTION OF CHANGE:

Specify the calendar year amounts to be used for aid calculations:

- a. Amend s. 85.20(4m)(a)6.cm. Wis. Stats., to specify that the aid amount in CY 06 is \$57,379,900 and \$57,953,700 in CY 07 and thereafter and delete references to CY 02 and CY 03 aid amounts.
- b. Amend s. 85.20(4m)(a)6.d. Wis. Stats., to specify that the aid amount in CY 06 is \$15,318,600 and \$15,471,800 in CY 07 and thereafter and delete references to CY 02 and CY 03 aid amounts.
- c. Amend s. 85.20(4m)(a)7.b. Wis. Stats., to specify that the aid amount in CY 06 is \$21,975,200 and \$22,195,000 in CY 07 and thereafter and delete references to CY 02 and CY 03 aid amounts.
- d. Amend s. 85.20(4m)(a)8.b. Wis. Stats., to specify that the aid amount in CY 06 is \$4,974,400 and \$5,024,100 in CY 07 and thereafter and delete references to CY 02 and CY 03 aid amounts.

JUSTIFICATION:

The statutory changes requested above represent the Department's requested increases in transit operating aids funding to fully fund CY 05 aids and provide calendar year inflationary increases of 1% for CY 06 and CY 07 as well as deletion of outdated provisions.

2005-07 Budget Bill Statutory Language Drafting Request

- Topic: Inflation for Transit Operating Aids Programs
- Tracking Code: BB0279
- SBO team: Environmental and Commercial Resources
- SBO analyst: Doug Percy
 - Phone: 266-1039
 - Email: doug.percy@doa.state.wi.us
- Agency acronym: DOT
- Agency number: 395

Gary, Aaron

From: Percy, Doug
Sent: Thursday, December 02, 2004 1:33 PM
To: Gary, Aaron
Subject: RE: Budget draft - BB0279 - mass trans aids

I would not change current law.

-----Original Message-----

From: Gary, Aaron [mailto:Aaron.Gary@legis.state.wi.us]
Sent: Wednesday, December 01, 2004 3:31 PM
To: Percy, Doug
Subject: Budget draft - BB0279 - mass trans aids

Doug,

There is a wrinkle in existing law whereby aid payments are specified under s. 85.20 (4m) (a) 6. cm. for systems with operating expenses over \$80M and aid payments are specified under s. 85.20 (4m) (a) 6. d. for systems with operating expenses under \$80M but a system with operating expenses of \$80M technically falls through the cracks. Do you mind if I fix this and, if it's ok to do so, should a system with operating expenses of \$80M be put in the aid payment category of 6. cm. or 6. d.? Thanks. Aaron

Aaron R. Gary
Legislative Attorney
Legislative Reference Bureau
608.261.6926 (voice)
608.264.6948 (fax)
aaron.gary@legis.state.wi.us



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1083/1

ARG:.....
Wlj

DOA:.....Percy, BB0279 - Inflation for transit operating aids programs✓

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION✓

D-note

DO NOT GEN

AN ACT ...; relating to: mass transit operating aids.✓

Analysis by the Legislative Reference Bureau

TRANSPORTATION✓

TRANSPORTATION AIDS✓

Under current law, DOT provides state aid payments to local public bodies in urban areas served by mass transit systems to assist the local public bodies with the expenses of operating those systems. There are four classes of mass transit systems, and the total amount of state aid payments to each class of mass transit system is limited to a specified amount in each calendar year.

This bill maintains or increases the total amount of state aid payments to each class of mass transit system as follows:

1. For a mass transit system having annual operating expenses in excess of \$80,000,000, the bill maintains the current limit of \$56,811,800 in calendar year 2005 and increases the limit to \$57,379,900 in calendar year 2006 and \$57,953,700 in calendar year 2007 and thereafter.

2. For a mass transit system having annual operating expenses of at least \$20,000,000 but less than \$80,000,000, the bill maintains the current limit of \$15,166,900 in calendar year 2005 and increases the limit to \$15,318,600 in calendar year 2006 and \$15,471,800 in calendar year 2007 and thereafter.

3. For mass transit systems serving urban areas having a population of at least 50,000 but having annual operating expenses of less than \$20,000,000, the bill maintains the current limit of \$21,757,600 in calendar year 2005 and increases the

limit to \$21,975,200 in calendar year 2006 and \$22,195,000 in calendar year 2007 and thereafter.

4. For mass transit systems serving urban areas having a population of less than 50,000, the bill maintains the current limit of \$4,925,100 in calendar year 2005 and increases the limit to \$4,974,400 in calendar year 2006 and \$5,024,100 in calendar year 2007 and thereafter.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 85.20 (4m) (a) 6. cm. of the statutes is amended to read:

85.20 (4m) (a) 6. cm. ~~For aid payable for calendar year 2002, from the appropriation under s. 20.395 (1) (ht), the department shall pay \$55,697,800 to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$80,000,000. For aid payable for calendar year 2003 and for each calendar year thereafter years 2004 and 2005, from the appropriation under s. 20.395 (1) (ht), the~~ department shall pay \$56,811,800 to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$80,000,000. From the appropriation under s. 20.395 (1) (ht), the department shall pay \$57,379,900 for aid payable for calendar year 2006, and \$57,953,700 for aid payable for calendar year 2007 and thereafter, to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$80,000,000. If the eligible applicant that receives aid under this subd. 6. cm. is served by more than one urban mass transit system, the eligible applicant may

allocate the aid between the urban mass transit systems in any manner the eligible applicant considers desirable.

History: 1973 c. 90, 333; 1975 c. 39; 1977 c. 29; 1979 c. 34 ss. 911p, 911r, 2102 (52) (a); 1979 c. 110 s. 60 (11); 1981 c. 20 ss. 1202 to 1207, 1232 to 1233; Stats. 1981 s. 85.20; 1983 a. 27; 1985 a. 29; 1987 a. 27, 399; 1989 a. 31; 1991 a. 39, 239; 1993 a. 16, 279; 1995 a. 113, 201; 1997 a. 27; 1999 a. 9; 1999 a. 150 ss. 626, 672; 2001 a. 4, 16, 38; 2003 a. 33.

SECTION 2. 85.20 (4m) (a) 6. d. of the statutes is amended to read:

85.20 (4m) (a) 6. d. ~~For aid payable for calendar year 2002, from the appropriation under s. 20.395 (1) (hu), the department shall pay \$14,869,500 to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000.~~ For aid payable for calendar year 2003 and for each calendar year thereafter years 2004 and 2005, from the appropriation under s. 20.395 (1) (hu), the department shall pay \$15,166,900[✓] to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000[✓]. From the appropriation under s. 20.395 (1) (hu), the department shall pay \$15,318,600[✓] for aid payable for calendar year 2006[✓], and \$15,471,800[✓] for aid payable for calendar year 2007 and thereafter, to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000[✓]. If the eligible applicant that receives aid under this subd. 6. d. is served by more than one urban mass transit system, the eligible applicant may allocate the aid between the urban mass transit systems in any manner the eligible applicant considers desirable.

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History: 1973 c. 90, 333; 1975 c. 39; 1977 c. 29; 1979 c. 34 ss. 911p, 911r, 2102 (52) (a); 1979 c. 110 s. 60 (11); 1981 c. 20 ss. 1202 to 1207, 1232 to 1233; Stats. 1981 s. 85.20; 1983 a. 27; 1985 a. 29; 1987 a. 27, 399; 1989 a. 31; 1991 a. 39, 239; 1993 a. 16, 279; 1995 a. 113, 201; 1997 a. 27; 1999 a. 9; 1999 a. 150 ss. 626, 672; 2001 a. 4, 16, 38; 2003 a. 33.

SECTION 4. 85.20 (4m) (a) 8. b. of the statutes is amended to read:

85.20 (4m) (a) 8. b. For the purpose of making allocations under subd. 8. a., the amounts for aids are ~~\$5,563,100 in calendar year 2002, \$5,674,400 in calendar year 2003, and \$4,925,100 in calendar year 2004 and in each calendar year thereafter years 2004 and 2005, \$4,974,400 in calendar year 2006, and \$5,024,100 in calendar year 2007 and thereafter.~~ These amounts, to the extent practicable, shall be used to determine the uniform percentage in the particular calendar year.

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(END)

D - Note

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1083/1dn

ARG:.....

WJ

ATTN: Doug Percy

As discussed, this draft does not fix the glitch under current law whereby a mass transit system with operating expenses of exactly \$80,000,000 is not eligible for aid payments under s. 85.20 (4m) (a) 6. cm. or d.

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.state.wi.us

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1083/1dn
ARG:wlj:ch

December 10, 2004

ATTN: Doug Percy

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Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.state.wi.us

Gary, Aaron

From: Percy, Doug
Sent: Friday, January 28, 2005 2:15 PM
To: Gary, Aaron
Subject: FW: FTA CY Numbers

-----Original Message-----

From: Donlin, James
Sent: Friday, January 28, 2005 2:14 PM
To: Percy, Doug
Subject: FTA CY Numbers

Doug,

Calendar Year numbers for GTA:

	2006	2007
190 Counties	\$ 91,845,500	\$93,682,400
191 Municipalities	\$286,124,000	\$297,736,000
Rate Per Mile	\$ 1,862	\$ 1,899

CY numbers for Transit:

✓ 193 Tier A-1	\$57,948,000	\$59,107,000
✓ 194 Tier A-2	15,470,200	15,779,600
176 Tier B	22,192,800	22,636,700
177 Tier C	5,023,600	5,124,100

Also, on E&D, just to confirm, the % increases are

	FY06	FY07
Over Base (FY 05)	24%	48%
Over Previous Year	24%	19%

Base Year Doubled increase is 36%.

Hope that helps,

Jim



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1083/4 Z

ARG:wlj:etl

RMR

DOA:.....Percy, BB0279 - Inflation for transit operating aids programs

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

Non
Today
please

Do Not Gen

1 AN ACT ...; relating to: mass transit operating aids.

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2. For a mass transit system having annual operating expenses of at least \$20,000,000 but less than \$80,000,000, the bill maintains the current limit of \$15,166,900 in calendar year 2005 and increases the limit to ~~\$15,318,600~~ in calendar year 2006 and ~~\$15,471,800~~ in calendar year 2007 and thereafter. \$15,470,000

3. For mass transit systems serving urban areas having a population of at least 50,000 but having annual operating expenses of less than \$20,000,000, the bill maintains the current limit of \$21,757,600 in calendar year 2005 and increases the

\$57,948,000

\$15,779,000

limit to ~~\$21,875,200~~^{\$22,192,800} in calendar year 2006 and ~~\$22,193,000~~^{\$22,636,700} in calendar year 2007 and thereafter.

4. For mass transit systems serving urban areas having a population of less than 50,000, the bill maintains the current limit of \$4,925,100 in calendar year 2005 and increases the limit to ~~\$4,974,400~~^{\$5,023,600} in calendar year 2006 and ~~\$5,024,100~~^{\$5,124,100} in calendar year 2007 and thereafter.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

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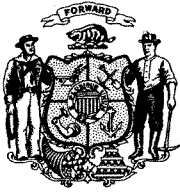
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9 determine the uniform percentage in the particular calendar year.

10 (END)



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1083/2

ARG:wlj:ch

DOA:.....Percy, BB0279 - Inflation for transit operating aids programs

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

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2. For a mass transit system having annual operating expenses of at least \$20,000,000 but less than \$80,000,000, the bill maintains the current limit of \$15,166,900 in calendar year 2005 and increases the limit to \$15,470,200 in calendar year 2006 and \$15,779,600 in calendar year 2007 and thereafter.

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18 the urban mass transit systems in any manner the eligible applicant considers
19 desirable.

20 **SECTION 3.** 85.20 (4m) (a) 7. b. of the statutes is amended to read:

21 85.20 (4m) (a) 7. b. For the purpose of making allocations under subd. 7. a., the
22 amounts for aids are ~~\$20,596,400 in calendar year 2002, \$21,008,300 in calendar~~
23 ~~year 2003, and \$21,757,600 in calendar year 2004 and in each calendar year~~
24 ~~thereafter years 2004 and 2005, \$22,192,800 in calendar year 2006, and \$22,636,700~~

1 in calendar year 2007 and thereafter. These amounts, to the extent practicable, shall
2 be used to determine the uniform percentage in the particular calendar year.

3 **SECTION 4.** 85.20 (4m) (a) 8. b. of the statutes is amended to read:

4 85.20 (**4m**) (a) 8. b. For the purpose of making allocations under subd. 8. a., the
5 amounts for aids are ~~\$5,563,100 in calendar year 2002, \$5,674,400 in calendar year~~
6 ~~2003, and \$4,925,100 in calendar year 2004 and in each calendar year thereafter~~
7 years 2004 and 2005, \$5,023,600 in calendar year 2006, and \$5,124,100 in calendar
8 year 2007 and thereafter. These amounts, to the extent practicable, shall be used to
9 determine the uniform percentage in the particular calendar year.

10 (END)